United Nations A/C.5/63/L.45

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 144 (b)
Financing of the United Nations peacekeeping forces in the Middle East: United Nations Interim Force in Lebanon

Sudan:* draft resolution

Financing of the United Nations Interim Force in Lebanon

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Force in Lebanon[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 425 (1978) of 19 March 1978 regarding the establishment of the United Nations Interim Force in Lebanon and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 1832 (2008) of 27 August 2008, by which the Council extended the mandate of the Force until 31 August 2009,

Recalling also its resolution S-8/2 of 21 April 1978 on the financing of the Force and its subsequent resolutions thereon, the latest of which was resolution 62/265 of 20 June 2008,

Reaffirming its resolutions 51/233 of 13 June 1997, 52/237 of 26 June 1998, 53/227 of 8 June 1999, 54/267 of 15 June 2000, 55/180 A of 19 December 2000, 55/180 B of 14 June 2001, 56/214 A of 21 December 2001, 56/214 B of 27 June 2002, 57/325 of 18 June 2003, 58/307 of 18 June 2004, 59/307 of 22 June 2005, 60/278 of 30 June 2006, 61/250 A of 22 December 2006, 61/250 B of 2 April 2007, 61/250 C of 29 June 2007 and 62/265 of 20 June 2008,

Reaffirming also the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

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* On behalf of the States Members of the United Nations that are members of the Group of 77 and China.

[1] A/63/520 and A/63/689 and Corr.1.

[2] A/63/746/Add.11.

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Noting with appreciation that voluntary contributions have been made to the Force,

Mindful of the fact that it is essential to provide the Force with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of the United Nations Interim Force in Lebanon with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 63/___ of __ June 2009, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the Force as at 30 April 2008, including the contributions outstanding in the amount of 115.8 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only seventy-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses deep concern* that Israel did not comply with General Assembly resolutions 51/233, 52/237, 53/227, 54/267, 55/180 A, 55/180 B, 56/214 A, 56/214 B, 57/325, 58/307, 59/307, 60/278, 61/250 A, 61/250 B, 61/250 C and 62/265;

5. *Stresses once again* that Israel should strictly abide by General Assembly resolutions 51/233, 52/237, 53/227, 54/267, 55/180 A, 55/180 B, 56/214 A, 56/214 B, 57/325, 58/307, 59/307, 60/278, 61/250 A, 61/250 B, 61/250 C and 62/265;

6. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

7. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

8. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

9. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

10. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Force;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[2] and requests the Secretary-General to ensure their full implementation;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276 and 63/___;

13. *Also requests* the Secretary-General to take all necessary action to ensure that the Force is administered with a maximum of efficiency and economy;

14. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Force against General Service posts, commensurate with the requirements of the Force;

15. *Reiterates its request* to the Secretary-General to take the necessary measures to ensure the full implementation of paragraph 8 of its resolution 51/233, paragraph 5 of its resolution 52/237, paragraph 11 of its resolution 53/227, paragraph 14 of its resolution 54/267, paragraph 14 of its resolution 55/180 A, paragraph 15 of its resolution 55/180 B, paragraph 13 of its resolution 56/214 A, paragraph 13 of its resolution 56/214 B, paragraph 14 of its resolution 57/325, paragraph 13 of its resolution 58/307, paragraph 13 of its resolution 59/307, paragraph 17 of its resolution 60/278, paragraph 21 of its resolution 61/250 A, paragraph 20 of its resolution 61/250 B, paragraph 20 of its resolution 61/250 C and paragraph 21 of its resolution 62/265, stresses once again that Israel shall pay the amount of 1,117,005 dollars resulting from the incident at Qana on 18 April 1996, and requests the Secretary-General to report on this matter to the General Assembly at its sixty-fourth session;

Financial performance report for the period from 1 July 2007 to 30 June 2008

16. *Takes note* of the report of the Secretary-General on the financial performance of the Force for the period from 1 July 2007 to 30 June 2008;[3]

Budget estimates for the period from 1 July 2009 to 30 June 2010

17. *Decides* to appropriate to the Special Account for the United Nations Interim Force in Lebanon the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 609,763,000 dollars for the maintenance of the Force, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

18. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July to 31 August 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006;

[3] A/63/520.

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 1,828,270 dollars approved for the Force, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 September 2009 to 30 June 2010 at a monthly rate of _____ dollars, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Force;

21. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 9,141,330 dollars approved for the Force, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Further decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 18 above, their respective share of the unencumbered balance and other income in the total amount of 154,291,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

23. *Decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 154,291,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 22 above;

24. *Also decides* that the decrease of 2,703,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 154,291,500 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Force under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

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[4] To be adopted by the General Assembly.

27. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its sixty-fourth session, under the item entitled "Financing of the United Nations peacekeeping forces in the Middle East", the sub-item entitled "United Nations Interim Force in Lebanon".

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General Assembly

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3 June 2009

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Sixty-third session
Fifth Committee
Agenda item 116
Financial reports and audited financial statements, and reports of the Board of Auditors

Draft resolution submitted by the Chairman following informal consultations

Financial reports and audited financial statements, and reports of the Board of Auditors

The General Assembly,

Recalling its resolutions 62/223 B of 20 June 2008 and 63/246 of 24 December 2008,

Having considered the financial report and audited financial statements for the twelve-month period from 1 July 2007 to 30 June 2008 and the report of the Board of Auditors on the United Nations peacekeeping operations,[1] the report of the Advisory Committee on Administrative and Budgetary Questions on the report of the Board of Auditors on the accounts of the United Nations peacekeeping operations for the financial period ended 30 June 2008[2] and the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2008,[3]

1. *Accepts* the audited financial statements of the United Nations peacekeeping operations for the period from 1 July 2007 to 30 June 2008;[1]

2. *Takes note* of the observations and endorses the recommendations contained in the report of the Board of Auditors;[2]

3. *Reiterates* that the issue of outstanding assessed contributions is a policy matter of the General Assembly, and urges all Member States to make every possible effort to ensure the payment of their assessed contributions in full and on time;

[1] *Official Records of the General Assembly, Sixty-third Session, Supplement No. 5 (A/63/5)*, vol. II.
[2] A/63/746, sect. III.
[3] A/63/784.
[4] *Official Records of the General Assembly, Sixty-third Session, Supplement No. 5 (A/63/5)*, vol. II, chap. II.

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4. *Takes note* of the observations and endorses the recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

5. *Commends* the Board of Auditors for the quality of its report and the streamlined format thereof;

6. *Takes note* of the report of the Secretary-General on the implementation of the recommendations of the Board of Auditors concerning United Nations peacekeeping operations for the financial period ended 30 June 2008;[3]

7. *Requests* the Secretary-General to ensure the full implementation of the recommendations of the Board of Auditors, including those relating to expendable and non-expendable property, and the related recommendations of the Advisory Committee in a prompt and timely manner, subject to the provisions of the present resolution;

8. *Also requests* the Secretary-General to continue to indicate an expected time frame for the implementation of the recommendations of the Board of Auditors and the priorities for their implementation, including the office holders to be held accountable and measures taken in that regard;

9. *Further requests* the Secretary-General to provide, in the next report on the implementation of the recommendations of the Board of Auditors concerning the United Nations peacekeeping operations, a full explanation for the delays in the implementation of all outstanding recommendations of the Board, the root causes of the recurring issues and the measures to be taken.

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General Assembly

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Sixty-third session
Fifth Committee
Agenda item 139
Financing of the United Nations Mission in Ethiopia and Eritrea

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Mission in Ethiopia and Eritrea

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in Ethiopia and Eritrea[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1312 (2000) of 31 July 2000, by which the Council established the United Nations Mission in Ethiopia and Eritrea, and the subsequent resolutions by which the Council extended the mandate of the Mission, the last of which was resolution 1798 (2008) of 30 January 2008, by which the Council extended the mandate of the Mission until 31 July 2008,

Recalling also Security Council resolution 1827 (2008) of 30 July 2008, by which the Council terminated the mandate of the Mission effective on 31 July 2008,

Recalling further its resolution 55/237 of 23 December 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 63/257 of 24 December 2008,

Noting with appreciation that voluntary contributions have been made to the Mission,

1. *Takes note* of the status of contributions to the United Nations Mission in Ethiopia and Eritrea as at 30 April 2009, including the contributions outstanding in the amount of 17.5 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only fifty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

[1] A/63/562.
[2] A/63/746/Add.12.

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2. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

Financial performance report for the period from 1 July 2007 to 30 June 2008

4. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[1]

5. *Also takes note* of the unencumbered balance and other income in the Special Account for the Mission in the amount of 17,611,400 dollars in respect of the financial period ended 30 June 2008;

6. *Decides* that Member States that have fulfilled their financial obligations to the Mission shall be credited with their respective share of the net cash available in the Special Account for the Mission in the amount of 2,875,000 dollars as at 30 April 2009 from the unencumbered balance and other income in the amount of 17,611,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

7. *Encourages* Member States that are owed credits referred to in paragraph 6 above to apply those credits to any accounts where the Member State concerned has outstanding assessed contributions;

8. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the net cash available in the Special Account for the Mission in the amount of 2,875,000 dollars as at 30 April 2009 from the unencumbered balance and other income in the amount of 17,611,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 6 above;

9. *Also decides* to defer to its sixty-fourth session a decision on the treatment of the balance of 14,736,400 dollars, and requests the Secretary-General to report to it at its second resumed sixty-fourth session on the updated financial position of the Mission;

10. *Further decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea".

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A/C.5/63/L.48

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 118
Programme budget for the biennium 2008-2009

Draft resolution submitted by the Chairman following informal consultations

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

The General Assembly,

Recalling its resolution 62/237 A of 22 December 2007 and section V of its resolution 62/238 of 22 December 2007, section III of its resolution 62/245 of 3 April 2008, section XI of its resolution 63/263 of 24 December 2008 and section IV of its resolution 63/268 of 7 April 2009,

Having considered the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Decides* to establish one Legal Affairs Officer position (P-4), one Senior Security Sector Reform Officer position (P-5) and one Human Rights Officer position (P-4);

4. *Approves* the revised budget for the United Nations Political Office for Somalia for 2009 in the amount of $15,262,300 net ($16,178,500 gross);

5. *Takes note* of the balance of $6,641,400 under the appropriation for the biennium 2008-2009 based on actual expenditures incurred in 2008;

[1] A/63/346/Add.7.
[2] A/63/868.

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6. *Decides* to appropriate, after taking into account the unencumbered balance of $6,641,400, under the procedures provided for in paragraph 11 of annex I to resolution 41/213 of 19 December 1986, an amount of $8,620,900 under section 3, Political affairs, of the programme budget for the biennium 2008-2009;

7. *Also decides* to appropriate an amount of $916,200 under section 35, Staff assessment, to be offset by a corresponding amount under income section 1, Income from staff assessment, of the programme budget for the biennium 2008-2009.

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General Assembly

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Sixty-third session
Fifth Committee
Agenda item 121
Pattern of conferences

Draft resolution submitted by the Chairman following informal consultations

Timely submission of documents

The General Assembly,

Recalling section IV, paragraph 12, of its resolution 63/248 of 24 December 2008,

Having considered the report of the Secretary-General on action taken to improve the timely submission of documents for the Fifth Committee and the related reports of the Committee on Conferences[1] and the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the report of the Secretary-General on action taken to improve the timely submission of documents for the Fifth Committee;[3]

2. *Welcomes* the report of the Committee on Conferences;[1]

3. *Reiterates* the importance of the timely issuance of documents for the Fifth Committee;

4. *Welcomes* the progress achieved so far by the task force concerning the timely issuance of documents for the Fifth Committee on peacekeeping financing;

5. *Notes with concern* the lack of conference services being provided to the Human Rights Council, and requests the Secretary-General to ensure that the Council, as a subsidiary body of the General Assembly, is provided with all necessary conference services to support its activities, including the universal periodic review;

6. *Requests* the Secretary-General to entrust the Office of Internal Oversight Services with a review of the circumstances that led to insufficient conference

[1] A/63/735.
[2] *Official Records of the General Assembly, Sixty-third Session, Supplement No. 7B*.
[3] A/63/32/Add.13.
[4] A/63/746, sect. II.

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services being put at the disposal of the Human Rights Council in 2009 and to present its recommendations to the General Assembly at the main part of its sixty-fourth session in order to avoid similar situations;

7. *Also requests* the Secretary-General to maintain the support to major groups participating in the 2009 substantive session of the Economic and Social Council, to be held in Geneva.

United Nations A/C.5/63/L.30

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chairman following informal consultations

Rates of reimbursement to troop-contributing countries

The General Assembly,

Recalling its resolution 62/252 of 20 June 2008,

Recalling also its resolutions 55/274 of 14 June 2001 and 59/298 of 22 June 2005,

Having considered the updated report of the Secretary-General on the review of the methodology for rates of reimbursement to troop-contributing countries[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the updated report of the Secretary-General on the review of the methodology for rates of reimbursement to troop-contributing countries;[1]

2. *Endorses* the recommendations contained in section IV.E of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Decides* that any equipment that is bought by a troop-contributing country in a foreign currency as well as any troop that is paid in a foreign currency may be reported in that currency;

4. *Decides also* to approve the increase in the payment of the recreational leave allowance from 7 to 15 days for members of the military contingents and formed police units.

[1] A/63/697.
[2] A/63/746, sect. IV.

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23 June 2009

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Sixty-third session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution 49/233 A of 23 December 1994 and its resolution 62/231 of 22 December 2007,

Recalling also its decision 50/500 of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution 62/251 of 20 June 2008,

Recalling further its resolution 56/292 of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution 62/251,

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3]

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and

[1] A/63/626 and A/63/824 and Corr.1.
[2] A/63/746/Add.17.
[3] See A/C.5/63/SR.52.

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Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Recalls* paragraphs 9 and 13 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure that indicators of achievement reflect more fully the scope of functions and services provided by the United Nations Logistics Base to peacekeeping operations and other field missions;

4. *Requests* the Secretary-General to take measures to expedite receipt and inspection procedures on strategic deployment stocks shipped from the United Nations Logistics Base and to report thereon in the context of the next budget submission;

5. *Welcomes* the intention of the Secretary-General to submit proposals on a global support strategy for United Nations peacekeeping operations as referred to in paragraph 24 of the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure that his proposals to be submitted to the General Assembly include thorough cost-benefit analysis;

6. *Recalls* paragraph 51 of the report of the Advisory Committee on Administrative and Budgetary Questions, and decides to relocate the Standing Police Capacity to the United Nations Logistics Base;

7. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

Financial performance report for the period from 1 July 2007 to 30 June 2008

8. *Takes note* of the report of the Secretary-General on the financial performance of the United Nations Logistics Base for the period from 1 July 2007 to 30 June 2008;[4]

Budget estimates for the period from 1 July 2009 to 30 June 2010

9. Approves the cost estimates for the United Nations Logistics Base amounting to 57,954,100 United States dollars for the period from 1 July 2009 to 30 June 2010;

Financing of the budget estimates

10. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2009 to 30 June 2010 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 3,209,800 dollars in respect of the financial period ended 30 June 2008 to be applied against the resources required for the period from 1 July 2009 to 30 June 2010;

(b) The balance of 54,744,300 dollars to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2009 to 30 June 2010;

[4] A/63/626.

(c) The estimated staff assessment income of 5,404,400 dollars, comprising the amount of 5,093,900 dollars for the period from 1 July 2009 to 30 June 2010 and the increase of 310,500 dollars in respect of the period from 1 July 2007 to 30 June 2008, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

11. *Also decides* to consider at its sixty-fourth session the question of the financing of the United Nations Logistics Base at Brindisi, Italy.

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General Assembly

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25 June 2009

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Sixty-third session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chairman following informal consultations

Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 55/238 of 23 December 2000, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/245 and 61/246 of 22 December 2006, 61/256 of 15 March 2007, 61/279 of 29 June 2007 and 62/250 of 20 June 2008, its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995 and its other relevant resolutions,

Having considered the reports of the Secretary-General on the financing of the support account for peacekeeping operations[1] and on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations,[2] the reports of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010[3] and on vacant posts in the Office of Internal Oversight Services,[4] the report of the Office of Internal Oversight Services on the audit of the Secretariat's structure for managing and sustaining peacekeeping operations[5] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[6]

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of

[1] A/63/698 and Add.1 and A/63/767 and Corr.1.
[2] A/63/702 and Corr.1.
[3] A/63/703.
[4] A/63/737.
[5] A/63/837.
[6] A/63/841.

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the Security Council, within thirty days for traditional peacekeeping operations and ninety days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

Attaching great importance to the provision of adequate resources for peacekeeping operations and their backstopping as well as for all priority activities of the Organization, in particular activities in the area of development, and underlining the need for genuine and meaningful partnership between the Security Council, the troop-contributing Governments and other Member States,

1. *Takes note* of the reports of the Secretary-General on the financing of the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010[1] and on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations,[2] the reports of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010[3] and on vacant posts in the Office of Internal Oversight Services[4] and the report of the Office of Internal Oversight Services on the audit of the Secretariat's structure for managing and sustaining peacekeeping operations;[5]

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Reiterates* that the delegation of authority on the part of the Secretary-General should be in order to facilitate the better management of the Organization, but stresses that the overall responsibility for management of the Organization rests with the Secretary-General as the Chief Administrative Officer;

9. *Affirms* the need for the Secretary-General to ensure that the delegation of authority to the Department of Peacekeeping Operations, the Department of Field Support and field missions is in strict compliance with relevant resolutions and decisions, as well as relevant rules and procedures of the General Assembly on this matter;

10. *Stresses* that heads of departments report to and are accountable to the Secretary-General;

11. *Requests* the Secretary-General, when submitting his budget proposals, to include details of the full annual cost of posts for the subsequent budget;

12. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007 and other relevant resolutions;

13. *Notes* that the overall benefits of the restructuring of the Department of Peacekeeping Operations and the Department of Field Support remain yet to be fully assessed, and, in this regard, requests the Secretary-General to continue to make every effort to strengthen the capacity of the Organization to manage and sustain peacekeeping operations in the face of their surge in volume and complexity;

14. *Reiterates* that the Secretary-General should address systemic issues that hamper good management of the Organization, including by improving work processes and procedures, and, in that context, stresses that structural change is no substitute for managerial improvement;

15. *Stresses* the need for the Secretary-General to ensure a strategic and coherent vision when undertaking reform initiatives, and, in this context, emphasizes that any new proposal for reform should fully take into account ongoing and past management reforms;

16. *Emphasizes* the importance of preserving the unity of command in missions at all levels, as well as a coherence in policy and strategy and clear command structures in the field and up to and including Headquarters;

17. *Also emphasizes* the importance of interaction and coordination with troop-contributing countries;

18. *Further emphasizes* the need to ensure the safety and security of United Nations personnel;

19. *Takes note* of the report of the Office of Internal Oversight Services,[5] and urges the Secretary-General to ensure the full implementation of its recommendations;

20. *Also takes note* of the observations and recommendations contained in the report of the Independent Audit Advisory Committee on vacant posts in the Office of Internal Oversight Services[4] and requests the Secretary-General to fill the vacancies in the Office of Internal Oversight Services, in accordance with the existing relevant provisions governing recruitment in the United Nations and the provisions of the present resolution;

21. *Requests* the Secretary-General to entrust the Office of Internal Oversight Services to implement the recommendations of the Independent Audit Advisory Committee contained in paragraphs 22 to 29 and 33 to 35 of its report;[3]

22. *Stresses* in this regard the importance for the Office of Internal Oversight Services, in its reports on investigations of fraud and corruption in the Organization, to make a clear differentiation and definition between the actual value of financial loss to the Organization, if any; other findings that may not have direct financial implication; and the total number and value of contracts investigated, in order to convey an accurate perception of the value of financial loss;

23. *Reiterates* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;

24. *Also reiterates* its regret for the delay in the response of the Secretary-General to its outstanding requests in its resolutions 59/288, 61/246, 61/276 and 62/269, and urges him as a matter of priority to submit a report on procurement governance and other issues, as requested in resolutions 61/246, 61/276 and 62/269, with full justification of the reasons for the delay;

25. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[6] subject to the provisions of the present resolution;

26. *Notes* the observation of the Board of Auditors that there is no defined formula to show the relationship between the level and complexity of peacekeeping operations and the level of the support account, and, in this regard, emphasizes the need to develop a sound approach for determining the proposed support account staffing requirements, so that Member States can make fully informed decisions on resources;

27. *Requests* the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations;

28. *Takes note* of paragraph 45 of the report of the Advisory Committee on Administrative and Budgetary Questions,[6] and requests the Secretary-General to include, in his rejustification of the totality of support account staffing requirements, inter alia, information and analysis on the following, taking into account the relevant legislative mandates:

(a) The lead agency, entity, department and/or offices for major strands of activity and the scope of their respective responsibilities;

(b) Comprehensive assessment of the evolution of the support account;

(c) Related human resources funded from the regular budget and other sources of funding, including in other departments of the United Nations Secretariat, resources in field missions and where relevant the specialized agencies and funds and programmes;

(d) Impact of the requested resources on the improvement to the administrative and financial management of peacekeeping operations;

(e) All functions covered by the proposed resources other than backstopping peacekeeping operations;

(f) The impact of information and communications technology initiatives, including related business process improvements, in enhancing productivity and on the level of resources requested;

(g) The outcome of business process improvements;

(h) Lessons learned from recent experience of operating the support account, including on the conversion of general temporary assistance positions;

29. *Recalls* section I, paragraph 6, of its resolution 55/238, paragraph 11 of its resolution 56/241, paragraph 19 of its resolution 61/279, and paragraph 22 of its resolution 62/250, and requests the Secretary-General to make further concrete efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support, taking into account their contribution to United Nations peacekeeping;

30. *Reiterates* section III, paragraph 10 of its resolution 63/250, and invites the Secretary-General, when appointing officials at the D-1 and D-2 levels in the departments of the Secretariat that provide backstopping and/or policy guidance to field missions, to fully consider the relevant field experience of the candidates, as one of the highly desirable appointment criteria;

31. *Recalls* its resolution 63/280 of 8 May 2009 and decides to establish a security sector reform unit in the Office of Rule of Law and Security Institutions;

32. *Also recalls* paragraph 17 of its resolution 60/268 and reiterates its request to the Secretary-General to entrust to the Office of Internal Oversight Services the task of refining the methodology for allocating resident auditors, taking also into account the risks and complexity of the operation of individual peacekeeping operations, and to report thereon to the General Assembly;

33. *Stresses* that the due process rights afforded to staff under investigations have to withstand review by the system of the administration of justice, including in the context of the establishment of the new system;

34. *Notes with serious concern* the decision to advertise vacancies for positions not approved by the General Assembly, and stresses the need for vacancy announcements to be made in accordance with existing relevant provisions governing recruitment in the United Nations and that any changes involving administrative and financial implications shall be subject to the review and approval of the General Assembly in accordance with established procedures;

35. *Decides* to maintain, for the financial period from 1 July 2009 to 30 June 2010, the funding mechanism for the support account used in the current period, from 1 July 2008 to 30 June 2009, as approved in paragraph 3 of its resolution 50/221 B of 7 June 1996;

36. *Takes note* of paragraph 175 of the report of the Advisory Committee on Administrative and Budgetary Questions;[6]

37. *Decides* not to introduce the proposed structure based on the hub approach at this stage, and decides to designate, as a pilot project, centres for investigations in Nairobi, Vienna, and New York from 1 July 2009 to 30 June 2012;

38. *Recognizes* the value of resident investigators and decides to maintain resident investigations staff presence in some peacekeeping operations, pending its consideration of the comprehensive report referred to in paragraph 40 below;

39. *Requests* the Secretary-General to submit a preliminary report on the status of implementation of the pilot project at the second resumed part of its sixty-fifth session;

40. *Also requests* the Secretary-General to submit to the General Assembly for its consideration, in the context of the 2012/2013 support account budget, after full consultations with all relevant stakeholders, integrating in particular the comments and observations of field missions, a comprehensive report on the pilot project, with a view to deciding on a restructuring of the Investigations Divisions of the Office of Internal Oversight Services, including:

(a) A complete qualitative analysis of the implementation of the three-year pilot project, including the lessons learned;

(b) A clear and transparent presentation of the existing structure and the pilot project structure and their respective coverage of field missions;

(c) A comprehensive cost-benefit analysis, including of the effectiveness and efficiency of the structure of the pilot project based on accurate assumptions, including an analysis of the long-term trend of investigations in field missions;

(d) Fully justified rationale for all deployments of investigations staff and resources and the ability of the Office of Internal Oversight Services to respond to changing caseload requirements;

(e) Complete and updated information on the current staffing, vacancy rate and caseload;

41. *Further requests* the Advisory Committee on Administrative and Budgetary Questions to request the Board of Auditors to conduct an audit of the implementation of the pilot project for the period of 1 July 2009 to 30 June 2012, without prejudice to the role of the Independent Audit Advisory Committee, and to report thereon separately to the General Assembly at the second resumed part of its sixty-sixth session;

Financial performance report for the period from 1 July 2007 to 30 June 2008

42. *Takes note* of the report of the Secretary-General on the financial performance of the support account for peacekeeping operations for the period from 1 July 2007 to 30 June 2008;[7]

Budget estimates for the financial period from 1 July 2009 to 30 June 2010

43. *Approves* the support account requirements in the amount of 294,030,900 United States dollars for the financial period from 1 July 2009 to 30 June 2010, including 1,182 continuing posts, and 63 new temporary posts contained in annex I, and 83 continuing and 60 new general temporary assistance positions contained in annex II to the present resolution, as well as their related post and non-post requirements;

[7] A/63/698 and Add.1.

Financing of the budget estimates

44. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2009 to 30 June 2010 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 15,056,300 dollars in respect of the financial period ended 30 June 2008, to be applied to the resources required for the financial period from 1 July 2009 to 30 June 2010;

(b) The amount of 7,322,600 dollars representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2008, to be applied to the resources required for the financial period from 1 July 2009 to 30 June 2010;

(c) The amount of 62,800 dollars representing the excess of the appropriation for the support account requirements in respect of the financial period ended 30 June 2007, to be applied to the resources required for the financial period from 1 July 2009 to 30 June 2010;

(d) The balance of 271,589,200 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2009 to 30 June 2010;

(e) The estimated staff assessment income of 28,273,500 dollars, comprising the amount of 27,486,900 dollars for the financial period from 1 July 2009 to 30 June 2010 and the increase of 786,600 dollars in respect of the financial period ended 30 June 2008, to be set off against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

Support account posts to be established for the period from 1 July 2009 to 30 June 2010

Organizational unit		*Number of posts*	*Post level*
Department of Peacekeeping Operations			
Office of Operations	GTA conversion	1	1 P-5
Office of Rule of Law and Security Institutions	New	20	1 D-1, 1 P-5, 10 P-4, 7 P-3, 2 GS (OL)
	GTA conversion	1	1 P-3
Subtotal		**22**	
Department of Field Support			
Office of the Under-Secretary-General	New	1	1 GS (PL)
Field Budget and Finance Division	New	2	2 P-4
Field Personnel Division	GTA conversion	2	2 P-3
Logistics Support Division	New	7	3 P-4, 3 P-3, 1 GS (PL)
	Reclassification		1 P-3 to P-4
	GTA conversion	1	1 GS (OL)
Subtotal		**13**	
Department of Management			
Office of Programme Planning, Budget and Accounts	New	2	1 P-4, 1 GS (OL)
	GTA conversion	4	1 P-4, 3 P-3
	Reclassification		1 P-3 to P-4; 1 P-4 to P-5
Office of Human Resources Management	New	11	1 P-4, 5 P-3, 1 P-2, 1 GS (PL), 3 GS (OL)
	GTA conversion	3	2 P-4, 1 GS (OL)
Office of Central Support Services	New	3	1 P-4, 2 P-3
Subtotal		**23**	
Office of Internal Oversight Services			
Inspection and Evaluation Division	New	1	1 P-4

Organizational unit		*Number of posts*	*Post level*
Internal Audit Division	New	1	1 P-5
Subtotal		**2**	
Office of Legal Affairs	New	2	1 P-5, 1 P-4
Office of the United Nations Ombudsman	New	1	1 P-5
Total		**63**	**1 D-1, 5 P-5, 23 P-4, 22 P-3, 1 P-2, 3 GS (PL), 8 GS (OL)**

Abbreviations: GS (OL), General Service (Other level); GTA (general temporary assistance).

Annex II

Support account general temporary assistance positions to be established for the period from 1 July 2009 to 30 June 2010

Organizational unit		*Number of positions*	*Position level*
Department of Peacekeeping Operations			
Office of Operations	Continuation	2	1 P-4, 1 GS (OL)
Office of Rule of Law and Security Institutions	New	1	1 P-3
Policy, Evaluation and Training Division	Continuation	8	1 P-5, 3 P-4, 3 P-3, 1 GS (OL)
Subtotal		**11**	
Department of Field Support			
Field Personnel Division	Continuation	6	4 P-3, 2 GS (OL)
	New	13	11 P-3, 2 GS (OL)
Field Budget and Finance Division	Continuation	1	1 P-4
Logistics Support Division	Continuation	2	2 P-3
	New	1	1 P-3
Subtotal		**23**	
Department of Management			
Office of the Under-Secretary-General	New	2	1 P-4, 1 GS (OL)
Office of Programme Planning, Budget and Accounts	Continuation	14	5 P-4, 4 P-3, 1 P-2, 4 GS (OL)
	New	22	4 P-4, 4 P-3, 2 P-2, 12 GS (OL)
Office of Human Resources Management[a]	Continuation	3	3 GS (OL)
Office of Central Support Services	New	4	3 P-3, 1 P-2
Subtotal		**45**	
Office of Internal Oversight Services			
Investigations Division	Continuation	2	New York: 1 P-3, 1 GS (OL)
	New	7	New York: 1 P-5, 3 P-4, 1 P-3, 2 GS (OL)
	Continuation	14	Vienna: 1 D-1, 1 P-5, 2 P-4, 7 P-3, 2 GS (OL), 1 GS (PL)
	New	6	Nairobi: 1 D-1, 1 P-5, 1 P-4, 1 P-3, 2 GS (OL)

Organizational unit		Number of positions	Position level
	Continuation	10	Nairobi: 3 P-4, 5 P-3, 2 GS (OL)
	Continuation	12	MONUC: 1 P-4, 1 P-3, 1 NGS
			UNMIL: 1 P-4, 2 P-3, 1 NGS
			UNMIS: 1 P-4, 2 P-3
			MINUSTAH: 1 P-4
			UNOCI: 1 P-4
Subtotal		**51**	
Office of Legal Affairs	New	1	1 P-4
Ethics Office	Continuation	2	1 P-3, 1 GS (OL)
Office of Information and Communications Technology	Continuation	7	5 P-3, 2 GS (OL)
	New	3	1 P-5, 2 P-3
Total		**143**	

Note: General temporary assistance positions equivalent to $2,018,900 (before the application of the approved vacancy rates).

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level); NGS (national General Service).

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General Assembly

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Sixty-third session
Fifth Committee
Agenda item 134
Financing of the United Nations Operation in Côte d'Ivoire

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Operation in Côte d'Ivoire

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Operation in Côte d'Ivoire,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions[2] and the report of the Office of Internal Oversight Services on the programme evaluation of the performance and the achievement of results by the United Nations Operation in Côte d'Ivoire,[3]

Recalling Security Council resolution 1528 (2004) of 27 February 2004, by which the Council established the United Nations Operation in Côte d'Ivoire for an initial period of twelve months as from 4 April 2004, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 1865 (2009) of 27 January 2009, by which the Council extended the mandate of the Operation until 31 July 2009,

Recalling also its resolution 58/310 of 18 June 2004 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 62/254 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/63/610 and A/63/724.
[2] A/63/746/Add.7.
[3] A/63/713.

Please recycle

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Operation in Côte d'Ivoire as at 30 April 2009, including the contributions outstanding in the amount of 132.2 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only forty-nine Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Operation;

9. *Requests* the Secretary-General to give consideration to making the fullest possible use of the facilities at the Entebbe logistics hub in Uganda;

10. *Also requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Takes note* of paragraph 10 of the report of the Advisory Committee on Administrative and Budgetary Questions;

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

14. *Also requests* the Secretary-General to take all necessary action to ensure that the Operation is administered with a maximum of efficiency and economy;

15. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Operation against General Service posts, commensurate with the requirements of the Operation;

16. *Takes note* of the report of the Office of Internal Oversight Services on the programme evaluation of the performance and the achievement of results by the Operation,[3] and requests the Secretary-General to ensure the full implementation of its recommendations;

17. *Expresses concern* with the comments of the Office of Internal Oversight Services contained in paragraphs 14, 31 and 32 of its report;

Financial performance report for the period from 1 July 2007 to 30 June 2008

18. *Takes note* of the report of the Secretary-General on the financial performance of the Operation for the period from 1 July 2007 to 30 June 2008;[4]

Budget estimates for the period from 1 July 2009 to 30 June 2010

19. *Decides* to appropriate to the Special Account for the United Nations Operation in Côte d'Ivoire the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of the amount of 491,774,100 dollars for the maintenance of the Operation, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

20. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 to 31 July 2009 in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 803,992 dollars approved for the Operation, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 August 2009 to 30 June 2010, at a monthly rate of _____ dollars, in accordance with the levels updated in resolution 61/243, and taking into account the scale of assessments for 2009, as set out in resolution

[4] A/63/610.

61/237, and for 2010,[5] subject to a decision of the Security Council to extend the mandate of the Operation;

23. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 8,843,908 dollars approved for the Operation, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

24. *Further decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be set off against their apportionment, as provided for in paragraph 20 above, their respective share of the unencumbered balance and other income in the total amount of 19,500,000 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

25. *Decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 19,500,000 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 24 above;

26. *Also decides* that the decrease of 156,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 19,500,000 dollars referred to in paragraphs 24 and 25 above;

27. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

28. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participation in the Operation, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

29. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

30. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Operation in Côte d'Ivoire".

[5] To be adopted by the General Assembly.

United Nations A/C.5/63/L.54

General Assembly

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Sixty-third session
Fifth Committee
Agenda item 135
Financing of the United Nations Peacekeeping Force in Cyprus

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Peacekeeping Force in Cyprus

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Peacekeeping Force in Cyprus[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 186 (1964) of 4 March 1964, regarding the establishment of the United Nations Peacekeeping Force in Cyprus, and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 1873 (2009) of 29 May 2009, by which the Council extended the mandate of the Force until 15 December 2009,

Recalling also its resolution 47/236 of 14 September 1993 on the financing of the United Nations Peacekeeping Force in Cyprus and its subsequent resolutions and decisions thereon, the latest of which was resolution 62/255 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Force by certain Governments,

Noting that voluntary contributions were insufficient to cover all the costs of the Force, including those incurred by troop-contributing Governments prior to 16 June 1993, and regretting the absence of an adequate response to appeals for

[1] A/63/536 and A/63/693.
[2] A/63/746/Add.9.

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voluntary contributions, including that contained in the letter dated 17 May 1994 from the Secretary-General to all Member States,[3]

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Acknowledging paragraph 31 of the report of the Advisory Committee on Administrative and Budgetary Questions,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Peacekeeping Force in Cyprus as at 30 April 2009, including the contributions outstanding in the amount of 16.6 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only forty-eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates* its request to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Force;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to

[3] S/1994/647.

the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Notes* the reduction in rotation travel costs, and requests the Secretary-General to continue his efforts to increase efficiency gains in this regard;

12. *Takes note* of paragraph 38 of the report of the Advisory Committee on Administrative and Budgetary Questions;

13. *Welcomes* the progress which has been made so far by the host Government and the Force regarding the renovation of the accommodation of military contingent personnel as well as other personnel of the Force, and requests the Secretary-General to continue making every effort, in coordination with the host Government, to ensure that the renovations are completed as scheduled, without delay, and to report thereon in the context of the next budget submission;

14. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

15. *Also requests* the Secretary-General to take all necessary action to ensure that the Force is administered with a maximum of efficiency and economy;

16. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Force against General Service posts, commensurate with the requirements of the Force;

Financial performance report for the period from 1 July 2007 to 30 June 2008

17. *Takes note* of the report of the Secretary-General on the financial performance of the Force for the period from 1 July 2007 to 30 June 2008,[4]

Budget estimates for the period from 1 July 2009 to 30 June 2010

18. *Decides* to appropriate to the Special Account for the Force the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 54,412,700 dollars for the maintenance of the Force, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

19. *Notes with appreciation* that a one-third share of the net appropriation, equivalent to _____ dollars, will be funded through voluntary contributions from the Government of Cyprus and the amount of 6.5 million dollars from the Government of Greece;

20. *Decides* to apportion among Member States the amount of _____ dollars at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in General

[4] A/63/536.

Assembly resolution 61/237 of 22 December 2006, and for 2010,[5] subject to a decision of the Security Council to extend the mandate of the Force;

21. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 2,271,700 dollars approved for the Force, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Further decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 20 above, their respective share of the unencumbered balance and other income in the amount of 704,903 dollars for the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

23. *Decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations, their respective share of the unencumbered balance and other income in the amount of 704,903 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 22 above;

24. *Also decides*, that the increase in the estimated staff assessment income of 214,000 dollars in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 704,903 dollars referred to in paragraphs 22 and 23 above;

25. *Further decides*, taking into account its voluntary contribution for the financial period ended 30 June 2008, that one third of other income in the amount of 436,090 dollars in respect of the financial period ended 30 June 2008 shall be returned to the Government of Cyprus;

26. *Decides*, taking into account its voluntary contribution for the financial period ended 30 June 2008, that the prorated share of other income in the amount of 169,307 dollars in respect of the financial period ended 30 June 2008 shall be returned to the Government of Greece;

27. *Also decides* to continue to maintain as separate the account established for the Force for the period prior to 16 June 1993, invites Member States to make voluntary contributions to that account, and requests the Secretary-General to continue his efforts in appealing for voluntary contributions to the account;

28. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

29. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Force, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

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[5] To be adopted by the General Assembly.

30. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

31. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Peacekeeping Force in Cyprus".

United Nations A/C.5/63/L.55

General Assembly

Distr.: Limited
23 June 2009

Original: English

Sixty-third session
Fifth Committee
Agenda item 136
Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Organization Mission in the Democratic Republic of the Congo,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3]

Recalling Security Council resolutions 1258 (1999) of 6 August 1999 and 1279 (1999) of 30 November 1999 regarding, respectively, the deployment to the region of the Democratic Republic of the Congo of military liaison personnel and the establishment of the United Nations Organization Mission in the Democratic Republic of the Congo, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which were resolution 1843 (2008) of 20 November 2008, by which the Council authorized a temporary increase of the Mission's authorized military strength by up to 2,785 military personnel and the strength of its formed police unit by up to 300 personnel, and resolution 1856 (2008) of 22 December 2008, by which the Council extended the deployment of the Mission until 31 December 2009 and authorized the continuation until that date of up to 19,815 military personnel, 760 military observers, 391 police personnel and 1,050 personnel of formed police units,

Recalling also its resolution 54/260 A of 7 April 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/256 of 20 June 2008,

[1] A/63/563 and A/63/806.
[2] A/63/746/Add.16.
[3] See A/C.5/63/SR.51.

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Please recycle

Recalling further its resolution 58/315 of 1 July 2004,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Organization Mission in the Democratic Republic of the Congo as at 30 April 2009, including the contributions outstanding in the amount of 274.0 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only forty-two Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Acknowledges with appreciation* that the use of the logistics hub in Entebbe, Uganda, has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical

support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;

10. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Takes note* of paragraphs 48 and 49 of the report of the Advisory Committee on Administrative and Budgetary Questions[2] and decides to approve 16 general temporary assistance positions for the Special Envoy of the Secretary-General for the Great Lakes Region for six months;

13. *Also takes note* of paragraph 69 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

14. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

15. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

16. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2007 to 30 June 2008

17. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[4]

Budget estimates for the period from 1 July 2009 to 30 June 2010

18. *Decides* to appropriate to the Special Account for the United Nations Organization Mission in the Democratic Republic of the Congo the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 1,346,584,600 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

19. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July to 31 December 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in General Assembly resolution 61/237 of 22 December 2006;

[4] A/63/563.

20. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 13,118,150 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 January to 30 June 2010 at a monthly rate of _____ dollars, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2010,[5] subject to a decision of the Security Council to extend the mandate of the Mission;

22. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 13,118,150 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 19 above, their respective share of the unencumbered balance and other income in the total amount of 69,974,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

24. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 69,974,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 23 above;

25. *Also decides* that the decrease of 330,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 69,974,500 dollars referred to in paragraphs 23 and 24 above;

26. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

27. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

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[5] To be adopted by the General Assembly.

28. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

29. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Organization Mission in the Democratic Republic of the Congo".

United Nations A/C.5/63/L.56

General Assembly

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23 June 2009

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Sixty-third session
Fifth Committee
Agenda item 138
Financing of the United Nations Integrated Mission in Timor-Leste

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Integrated Mission in Timor-Leste

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Integrated Mission in Timor-Leste,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3]

Recalling Security Council resolution 1704 (2006) of 25 August 2006, by which the Council decided to establish a follow-on mission in Timor-Leste, the United Nations Integrated Mission in Timor-Leste, for an initial period of six months, with the intention to renew it for further periods, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1867 (2009) of 26 February 2009, by which the Council extended the mandate of the Mission until 26 February 2010,

Recalling also its resolutions 61/249 A of 22 December 2006 and 61/249 B of 2 April 2007 on the financing of the Mission, and its subsequent resolutions thereon, the latest of which was resolution 62/258 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

[1] A/63/607, A/63/710 and Add.1.
[2] A/63/746/Add.3.
[3] See A/C.5/63/SR.48.

09-37873 (E) 240609

Please recycle

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Integrated Mission in Timor-Leste as at 30 April 2009, including the contributions outstanding in the amount of 42.2 million United States dollars, representing some 8 per cent of the total assessed contributions, notes with concern that only thirty-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 19 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

12. *Also takes note* of paragraph 26 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

13. *Further takes note* of paragraph 33 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and decides to approve the establishment of posts and United Nations Volunteer positions as proposed in paragraphs 59 to 87 of the report of the Secretary-General,[4] except for one Field Service post for a CarLog/FuelLog Supervisor, four United Nations Volunteer positions for English Language Teachers, two national General Service posts for Administrative Assistants and nine national General Service posts for Security Assistants;

14. *Takes note* of paragraph 36 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

15. *Also takes note* of paragraph 40 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

16. *Requests* the Secretary-General to ensure that the Mission provides all the necessary support for the local elections planned for 2009 in Timor-Leste, as mandated by the Security Council in its resolution 1867 (2009), and, in this regard, decides to approve the resource requirements of 3,073,200 dollars for the support of local elections in Timor-Leste;

17. *Also requests* the Secretary-General to ensure the full implementation of relevant provisions of its resolutions 59/296, 60/266 and 61/276;

18. *Further requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

19. *Requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

20. *Also requests* the Secretary-General to continue to take the necessary steps to facilitate the acceleration of the recruitment process and improve incumbency levels in the Mission;

21. *Welcomes* the introduction in July 2008 of the new database, the misconduct tracking system, to record and track allegations of misconduct aimed at having a more accurate recording of all complaints and allegations received by the Mission, notes the increased number of allegations of serious and minor misconduct, and requests the Secretary-General to ensure that the necessary measures are being taken in order to address this situation;

Financial performance report for the period from 1 July 2007 to 30 June 2008

22. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[5]

[4] A/63/710.
[5] A/63/607.

Budget estimates for the period from 1 July 2009 to 30 June 2010

23. *Decides* to appropriate to the Special Account for the United Nations Integrated Mission in Timor-Leste the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 205,939,400 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation for the period from 1 July 2009 to 30 June 2010

24. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July 2009 to 26 February 2010, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[6]

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 5,059,089 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Decides* to apportion among Member States the amount of _____ dollars for the period from 27 February to 30 June 2010 at a monthly rate of _____ dollars, taking into account the scale of assessments for 2010,[6] subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 2,597,911 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 14,477,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total

[6] To be adopted by the General Assembly.

amount of 14,477,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 28 above;

30. *Also decides* that the decrease of 761,200 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 14,477,500 dollars referred to in paragraphs 28 and 29 above;

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Integrated Mission in Timor-Leste".

United Nations A/C.5/63/L.57

General Assembly

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23 June 2009

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Sixty-third session
Fifth Committee
Agenda item 140
Financing of the United Nations Observer Mission in Georgia

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Observer Mission in Georgia

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Observer Mission in Georgia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 854 (1993) of 6 August 1993, by which the Council approved the deployment of an advance team of up to ten United Nations military observers for a period of three months and the incorporation of the advance team into a United Nations observer mission if such a mission was formally established by the Council,

Recalling also Security Council resolution 858 (1993) of 24 August 1993, by which the Council established the United Nations Observer Mission in Georgia, and the subsequent resolutions by which the Council extended the mandate of the United Nations mission, the last of which was resolution 1866 (2009) of 13 February 2009,

Recalling further its decision 48/475 A of 23 December 1993 on the financing of the Observer Mission and its subsequent resolutions and decisions thereon, the latest of which was resolution 62/260 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the mission with the necessary financial resources to enable it to complete its administrative liquidation,

[1] A/63/517 and A/63/684.
[2] A/63/746/Add.6.

Please recycle

1. *Takes note* of the status of contributions to the United Nations mission as at 30 April 2009, including the contributions outstanding in the amount of 14.2 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only seventy-four Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

3. *Takes note* of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

4. *Requests* the Secretary-General to take all action necessary to ensure that the administrative liquidation of the mission is administered with a maximum of efficiency and economy;

5. *Also requests* the Secretary-General to submit the administrative liquidation budget for the mission for the consideration by the General Assembly at the main part of its sixty-fourth session;

Financial performance report for the period from 1 July 2007 to 30 June 2008

6. *Takes note* of the report of the Secretary-General on the financial performance of the Observer Mission for the period from 1 July 2007 to 30 June 2008;[3]

Budget estimates for the period from 1 July to 31 December 2009

7. *Decides* to appropriate to the Special Account for the United Nations mission the amount of 15 million dollars for the administrative liquidation of the mission for the period from 1 July to 31 December 2009;

Financing of the appropriation

8. *Also decides* to apportion among Member States the amount of 10 million dollars for the period from 1 July to 31 December 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in General Assembly resolution 61/237 of 22 December 2006;

Estimates for the support account for peacekeeping operations and the United Nations Logistics Base for the period from 1 July 2009 to 30 June 2010

9. *Further decides* to appropriate to the Special Account for the United Nations mission the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, comprising _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base at Brindisi, Italy;

[2] A/63/517.

10. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, and for 2010;[a]

11. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 10 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

12. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 8 above, their respective share of the unencumbered balance and other income in the amount of 3,560,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

13. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 3,560,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 12 above;

14. *Also decides* that the decrease of 164,500 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 3,560,400 dollars referred to in paragraphs 12 and 13 above;

15. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

16. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Observer Mission in Georgia".

[a] To be adopted by the General Assembly

United Nations A/C.5/63/L.58

General Assembly

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23 June 2009

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Sixty-third session
Fifth Committee
Agenda item 141
Financing of the United Nations Stabilization Mission in Haiti

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Stabilization Mission in Haiti

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Stabilization Mission in Haiti[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1529 (2004) of 29 February 2004, by which the Council declared its readiness to establish a United Nations stabilization force to support continuation of a peaceful and constitutional political process and the maintenance of a secure and stable environment in Haiti,

Recalling also Security Council resolution 1542 (2004) of 30 April 2004, by which the Council decided to establish the United Nations Stabilization Mission in Haiti for an initial period of six months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1840 (2008) of 14 October 2008, by which the Security Council extended the mandate of the Mission until 15 October 2009,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/311 of 18 June 2004 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/261 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/63/549 and Corr.1 and A/63/709.
[2] A/63/746/Add.10.

Please recycle

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Stabilization Mission in Haiti as at 30 April 2009, including the contributions outstanding in the amount of 132.8 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only sixty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of the facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Takes note* of paragraph 41 of the report of the Advisory Committee on Budgetary and Administrative Questions,[2] and emphasizes the importance of providing appropriate training for national staff, as it contributes to building national capacity;

12. *Also takes note* of paragraphs 32 and 47 of the report of the Advisory Committee on Budgetary and Administrative Questions;[2]

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

14. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

15. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

16. *Stresses* the importance of hiring Haitian nationals against national posts in the Mission, taking into account the need to promote national capacity-building and in order to bring to the Mission experience and knowledge of the local culture, language traditions and institutions, and in this regard requests the Secretary-General to ensure accurate and timely posting of vacancy announcements for national staff on the Mission website;

17. *Decides* to allocate up to 3 million dollars for quick-impact projects for the period from 1 July 2009 to 30 June 2010;

18. *Requests* the Secretary-General to strengthen the coordination between the Mission, the United Nations country team and other United Nations entities, including in addressing the root causes of unexpected emergencies, such as the unrest generated by the food crisis in Haiti;

Financial performance report for the period from 1 July 2007 to 30 June 2008

19. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

Budget estimates for the period from 1 July 2009 to 30 June 2010

20. *Decides* to appropriate to the Special Account for the United Nations Stabilization Mission in Haiti the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 611,751,200 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

21. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July to 15 October 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in General Assembly resolution 61/237 of 22 December 2006;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 4,102,960 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

[3] A/63/549 and Corr.1.

23. *Decides* to apportion among Member States the amount of _____ dollars for the period from 16 October 2009 to 30 June 2010 at a monthly rate of _____ dollars, in accordance with the levels updated in its resolution 61/243 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237, and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

24. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 9,964,340 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

25. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 21 above, their respective share of the unencumbered balance and other income in the total amount of 19,025,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

26. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 19,025,400 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 25 above;

27. *Also decides* that the increase in the estimated staff assessment income of 44,300 dollars in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 19,025,400 dollars referred to in paragraphs 25 and 26 above;

28. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

29. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

30. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

31. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Stabilization Mission in Haiti".

[4] To be adopted by the General Assembly.

United Nations A/C.5/63/L.59

General Assembly

Distr.: Limited
23 June 2009

Original: English

Sixty-third session
Fifth Committee
Agenda item 142
Financing of the United Nations Interim Administration Mission in Kosovo

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/262 of 20 June 2008,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

Mindful also of the need to ensure coordination and cooperation with the European Union Rule of Law Mission in Kosovo,

[1] A/63/569 and A/63/803 and Corr.1.
[2] A/63/746/Add.14.

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Please recycle

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2009, including the contributions outstanding in the amount of 62.7 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only eighty-eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Decides* to create three positions at the P-5, P-4 and P-3 levels in the Office of the Special Representative of the Secretary-General, to be funded under general temporary assistance and accommodated within the level of the approved budget;

12. *Takes note* of paragraph 35 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

14. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

15. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2007 to 30 June 2008

16. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

Budget estimates for the period from 1 July 2009 to 30 June 2010

17. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 46,809,000 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

18. *Also decides* to apportion among Member States the amount of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006, and for 2010;[4]

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 3,992,400 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

20. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 18 above, their respective share of the unencumbered balance and other income in the total amount of 5,413,700 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

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[3] A/63/569.

[4] To be adopted by the General Assembly.

21. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 5,413,700 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 20 above;

22. *Further decides* that the increase of 317,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be added to the credits from the amount of 5,413,700 dollars referred to in paragraphs 20 and 21 above;

23. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

24. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

25. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

26. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".

United Nations A/C.5/63/L.60

General Assembly

Distr.: Limited
23 June 2009

Original: English

Sixty-third session
Fifth Committee
Agenda item 143
Financing of the United Nations Mission in Liberia

Draft resolution submitted by the Chairman following informal consultations

Financing of the United Nations Mission in Liberia

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission in Liberia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1497 (2003) of 1 August 2003, by which the Council declared its readiness to establish a United Nations stabilization force to support the transitional government and to assist in the implementation of a comprehensive peace agreement in Liberia,

Recalling also Security Council resolution 1509 (2003) of 19 September 2003, by which the Council decided to establish the United Nations Mission in Liberia for a period of twelve months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1836 (2008) of 29 September 2008, by which the Council extended the mandate of the Mission until 30 September 2009,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/261 A of 23 December 2003 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/263 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

[1] A/63/588 and Corr.1 and A/63/734.
[2] A/63/746/Add.8.

Please recycle

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in Liberia as at 30 April 2009, including the contributions outstanding in the amount of 96.6 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only sixty-seven Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Requests* the Secretary-General to give consideration to making the fullest possible use of facilities at the Entebbe logistics hub, in Uganda;

10. *Also requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Recalls* paragraph 40 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to enhance his efforts to carry out the approved quick impact projects in a timely manner, while addressing the underlying issues hampering implementation at the Mission;

13. *Also recalls* paragraph 19 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and encourages the Secretary-General to improve the presentation of the needs for personnel in order to have a clear view of the new posts proposed;

14. *Takes note* of paragraph 36 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

15. *Stresses* the importance of maintaining experienced staff during the drawdown period of the Mission and expanding the skills of all staff, including national staff;

16. *Recalls* paragraph 44 of the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to continue to make efforts to implement all planned activities, especially those related to national capacity-building;

17. *Requests* the Secretary-General to keep the staffing structure of the mission under review and to report to the General Assembly about possible post reductions, in particular for the support activities, in the context of the budget for the 2010-2011 period;

18. *Welcomes* the efforts of the Mission with regard to environmental issues;

19. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

20. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

21. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

Financial performance report for the period from 1 July 2007 to 30 June 2008

22. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;[3]

Budget estimates for the period from 1 July 2009 to 30 June 2010

23. *Decides* to appropriate to the Special Account for the United Nations Mission in Liberia the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 560,978,700 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

[3] A/63/588 and Corr.1.

Financing of the appropriation

24. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July to 30 September 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 of 22 December 2006;

25. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of _____ dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 October 2009 to 30 June 2010, at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243 and taking into account the scale of assessments for 2009, as set out in its resolution 61/237 and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

27. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 26 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of _____ dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

28. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 24 above, their respective share of the unencumbered balance and other income in the total amount of 54,157,100 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

29. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 54,157,100 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 28 above;

30. *Also decides* that the decrease of 758,400 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 54,157,100 dollars referred to in paragraphs 28 and 29 above;

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[4] To be adopted by the General Assembly.

31. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

32. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

33. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

34. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled "Financing of the United Nations Mission in Liberia".

United Nations A/C.5/63/L.61

General Assembly

Distr.: Limited
23 June 2009

Original: English

Sixty-third session

Fifth Committee

Agenda item 144 (a)

Financing of the United Nations peacekeeping forces in the Middle East: United Nations Disengagement Observer Force

Draft resolution submitted by the Vice-Chairman following informal consultations

Financing of the United Nations Disengagement Observer Force

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Disengagement Observer Force[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 350 (1974) of 31 May 1974 regarding the establishment of the United Nations Disengagement Observer Force and the subsequent resolutions by which the Council extended the mandate of the Force, the latest of which was resolution 1848 (2008) of 12 December 2008,

Recalling also its resolution 3211 B (XXIX) of 29 November 1974 on the financing of the United Nations Emergency Force and of the United Nations Disengagement Observer Force and its subsequent resolutions thereon, the latest of which was resolution 62/264 of 20 June 2008,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Force with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of

[1] A/63/521 and A/63/686 and Corr.1 and 2.

[2] A/63/746/Add.2.

Please recycle

General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Disengagement Observer Force as at 30 April 2009, including the contributions outstanding in the amount of 17.0 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only forty-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure the payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Force in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Force;

9. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandate;

10. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

11. *Recalls* paragraph 10 of its resolution 62/264 and paragraph 12 of its resolution 62/265 and decides not to endorse the recommendation contained in paragraph 32 of the report of the Advisory Committee on Administrative and Budgetary Questions;

12. *Takes note* of paragraph 31 of the report of the Advisory Committee on Administrative and Budgetary Questions;

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

14. *Also requests* the Secretary-General to take all necessary action to ensure that the Force is administered with a maximum of efficiency and economy;

15. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Force against General Service posts, commensurate with the requirements of the Force;

Financial performance report for the period from 1 July 2007 to 30 June 2008

16. *Takes note* of the report of the Secretary-General on the financial performance of the Force for the period from 1 July 2007 to 30 June 2008;[3]

17. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of 2,517,200 dollars for the maintenance of the Force for the period from 1 July 2007 to 30 June 2008, in addition to the amount of 41,586,600 dollars already appropriated for the Force for the same period under the provisions of General Assembly resolution 61/287 of 29 June 2007;

Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008

18. *Also decides*, taking into account the amount of 41,586,600 dollars already apportioned under the terms of its resolution 61/287, to apportion among Member States the additional amount of 2,517,200 dollars for the maintenance of the Force for the period from 1 July 2007 to 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

19. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 18 above, their respective shares in the Tax Equalization Fund of the amount of 79,000 dollars, representing the additional staff assessment income for the Force for the period from 1 July 2007 to 30 June 2008;

Budget estimates for the period from 1 July 2009 to 30 June 2010

20. *Decides* to appropriate to the Special Account for the United Nations Disengagement Observer Force the amount of _____ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 45,029,700 dollars for the maintenance of the Force, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

21. *Also decides* to apportion among Member States the amount of _____ dollars at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2009, as set out in its resolution

[3] A/63/521.

61/237, and for 2010,[4] subject to a decision of the Security Council to extend the mandate of the Force;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund in the amount of _____ dollars, comprising the estimated staff assessment income of 1,338,000 dollars approved for the Force for the period from 1 July 2009 to 30 June 2010, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Decides* that, for Member States that have fulfilled their financial obligations to the Force, there shall be set off against their apportionment, as provided for in paragraph 21 above, their respective share of other income in the total amount of 2,076,200 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

24. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Force, there shall be set off against their outstanding obligations their respective share of other income in the total amount of 2,076,200 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Force, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Force in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its sixty-fourth session, under the item entitled "Financing of the United Nations peacekeeping forces in the Middle East", the sub-item entitled "United Nations Disengagement Observer Force".

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[4] As set out in a resolution to be adopted by the General Assembly.